FDP Form 6 - Trust Fund Utilization

## CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES <u>3rd</u> QUARTER, CY <u>2019</u>

Province, City or Municipality:

BAGO

Program or Project					Project Status			
				Target		Total Cost	No. of	
				Completion	% of	Incurred to	Extensions, if	
	Location	Total Cost	Date Started	Date	Completion	Date	any	Remarks
LGSF - ASSISTANCE TO CITIES FOR BANTAYAN PARK	BAGO CITY	18,689,750.00	3/20/19					New
DA - INSTALLATION OF JACKSTONE -TYPE ARTIFICIAL REEF	BAGO CITY	500,000.00	10/17/18					un - implemented
SUSTAINABLE LIVELIHOOD PROGRAM (SLP)	BAGO CITY	2,258,705.00	4/11/18		22%	498,000.00		on going
BFAR - ESTABLISHMENT OF COMMUNITY FISH LANDING CENTER	BAGO CITY	1,500,000.00	5/07/18		100%	1,495,650.00		completed
BFAR - ESTABLISHMENT OF FISH PORT	BAGO CITY	3,000,000.00	5/07/18		100%	2,999,137.50		completed
DA - DIVERSIFIED FARMING THRU ORGANIC								
AGRIULTURE FOR MARGINALIZED	BAGO CITY	1,080,000.00	3/10/17		66%	707,499.00		on - going
FARMERS								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ERNESTO E. VARRERA** 

Local Budget Officer

RUĚ V. ABELLAR Local Ac countant 📈

NICHOLAS M. YULO Local Chief Executive